



### About us

**FKG Dentaire Sàrl** – a Henry Schein company - is at the forefront in the development, manufacturing and distribution of high precision dental products for dentists, endodontists and laboratories. Our mission is to make endodontics safe and easy through innovative, high-quality and less invasive solutions. We are committed to develop a culture of performance by promoting equity, loyalty and respect.

To reinforce the Finance team, we are looking for a **temporary position from August 2025 to December 2025** as

## Financial Analyst

### Your responsibilities

- To update monthly financial dashboard and to build site Balanced Scorecard
- To be the point of contact for sales in the finance department:
  - To update the weekly sales forecast and to provide sales analysis
  - To build monthly sales forecast and to provide sales analysis
  - To edit monthly sales and margin report for the sales organization (ONDS)
  - To prepare monthly sales review with the sales organization (ONDS)
  - To do the monthly customer balance due analysis
  - To update the monthly executive report
  - To prepare the monthly weighted sales template
  - To update the Endodontics team report
  - To give current quarter sales projection
  - To do the monthly sales reconciliation
  - To send daily sales to corporate
- To support supplier invoice treatment

### Your profile

- 3-5 years of experience in an international group
- Bachelor, HES or title and/or experience deemed equivalent
- Fluent in French and in English
- Good knowledge of accounting standards, Swiss law (code of obligations) and US GAAP
- Excellent command of Excel and proficiency in using others software systems such as Business Central, MS Office, PowerBI, Hyperion would be an advantage
- Excellent interpersonal skills and Team Spirit
- Sense of analysis and synthesis
- Attention to details

### We offer

- A stimulating and dynamic work environment at the cutting edge of industrial automation
- Opportunities for professional development and career advancement
- A collaborative and inclusive corporate culture that values innovation and teamwork
- Attractive benefits (free parking place, home office, flexible work hours, minimum 5 weeks' vacation, health insurance participation)



**Entry into function: August 1<sup>st</sup> for a max duration until December 31<sup>st</sup> 2025**

If you recognize yourself in this job description, are dynamic and interested in taking on challenges in a growing company, then we look forward to receiving your full application at: [rh@fkg.ch](mailto:rh@fkg.ch).

We look forward to discovering your talent and discussing how you can contribute to our success!